

## Sun Pharmaceutical Industries Limited

Regd Office: Sun Pharma Advanced Research Centre, Akota Road, Akota ,Vadodara - 390020

Corporate Office: Acme Plaza, Andheri-Kurla Road, Andheri (E), Mumbai - 400059

### Summary of audited Financial Results for the year ended 31st March 2002

(Rs in Millions)			
	Year ended 31.03.02 Audited	Year ended 31.03.01 Audited	Growth % YoY
<b>Total Sales</b>	<b>7477.2</b>	<b>6114.4</b>	<b>22.3</b>
<b>Domestic</b>	<b>6081.2</b>	<b>4933.6</b>	<b>23.3</b>
Formulation	4660.8	3699.1	26.0
Bulk	1397.7	1213.6	15.2
Others	22.7	20.9	
<b>Exports</b>	<b>1396.0</b>	<b>1180.8</b>	<b>18.2</b>
Formulation	283.6	337.5	(16.0)
Bulk	1069.9	841.6	27.1
Others	42.5	1.7	
<b>Business wise break up of Total Sales-Value &amp; %</b>	<b>7477.2</b>	<b>6114.4</b>	
Formulations-Value	4944.4	4036.6	22.5
	66.1%	66.0%	
Bulk-Value	2467.6	2055.2	20.1
	33.0%	33.6%	
Others-Value	65.2	22.6	
	0.9%	0.4%	
Gross Interest Expenses	36.1	76.5	
Gross Interest Income	78.9	86.0	
Net Interest Income	42.8	9.5	
R&D Revenue expenditure	184.1	174.5	
R&D Capital expenditure	139.4	71.0	
Total R&D expenditure	323.5	245.5	
R&D expenditure as % of turnover	4.3%	4.0%	